

Proposal on the Use of Additional Time-limited funding of

Capacity Enhancement Grant in 2007/08 School Year

Name of School : **Chan Shu Kui Memorial School**
 Means by which teacher have been consulted : **opinion poll during staff meeting**
 No. of operating class : **29**

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum Development, Integration of information technology in teaching	Better use of I.T. in the Preparation of lessons	To employ one I.T. Assistant to assist teachers to build up a school resource database and Internet resources	Better use of school I.T. resources	From September 2007 to August 2008	Salary of one I.T. Assistant for one year inclusive of MPF. A total of \$116,000.	Satisfactory maintenance of the school intranet and school resource database	Performance assessment on the I.T. Assistant	Panel Chair of I.T.
Curriculum Development	Releasing clerical workload of teachers in recording the meeting minutes, teaching resources and relevant students' records	To employ three full time Teaching Assistants (Chinese, Mathematics, P.S.H.E.)	More time for the teachers to prepare for the lessons, attending seminars and courses and book marking	From September 2007 to August 2008	Salary for one year inclusive of MPF. A total of \$367,000.	Compilation of teaching materials, resource and references, teachers have more time to spend on lesson preparation	Evaluation questionnaires to all Chinese, Mathematics and P.S.H.E. teachers.	Studies Panel (Chinese, Mathematics and P.S.H.E)

Resource Required Subtotal = \$116,000 + \$367,000 = \$483,000

**Proposal on the Use of Additional Time-limited funding of
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Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Enhancing Students' Language Proficiency	Promoting a language rich environment for the students to learn English in an authentic way	To employ a Native Speaking English Teacher	The students have more opportunities to listen to and speak English with native speaker, they will be more interested to learn English through the programmes and activities conducted by the NET.	September 2007 to August 2008	Salary around \$275,000 for one year	The students are more willing to speak in English during the English lessons, they have better performance in the oral examinations, the English standard of the students is found to be improved.	Feedback from students and teachers	English Panel

Resource Required Subtotal = \$483,000 + \$275,000

Total = \$758,000